Parrish Fire District
$80 for Fire Campaign

What are the needs?
Why is the $80 for Fire needed?

**Growth**
- Growth has pushed the Parrish Fire District to begin construction of our station #2. This station will need to be staffed by new firefighters.
- New demand for service is upon us. Therefore, the need to replace aging apparatus, as well as, a clear need to increase the level of service to augment the medical responses in our area.

**Improvement**
- Replace 1999 fire Apparatus (*this would make all our 1st out engine/pumpers NFPA 1901 compliant*)
- Medical training enhancement by Increasing the service delivery of Emergency Medical Technicians to Paramedic
- Funding for personnel to staff station #2
$80 for Fire

Breakdown of growth and initiative needs.

- **Hiring of (6) additional firefighters to staff station #2**
  - $80 for Fire would also set a foundation for staffing of additional (9) firefighters for station #3 (fill positions as the home numbers increase)
  - Funds must come from general fund, not impact fees per FL law
  - Projected costs include salary, overtime, holidays, Florida Retirement, contributions, and Insurance

- **Replace 1 aged out apparatus**
  - 1999 International Pumper Engine
  - Replacement apparatus cannot be purchased with impact fees per FL law

- **Begin process of implementing Advanced Life Support Engine Company**
  - Estimated 2 year roll-out
What are the annual costs for these initiative needs?

<table>
<thead>
<tr>
<th>Initiative</th>
<th>Cost</th>
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<tbody>
<tr>
<td>(6) FF Salaries &amp; Benefits</td>
<td>$41,250 per FF</td>
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<td>($55,000 x .75% = $41,250 per FF)</td>
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<tr>
<td>($55,000 + $41,250 = $96,250 Per FF)</td>
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<td>$96,250 Times 6 FF’s = $577,500</td>
<td>$600,000 Rounded</td>
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<tr>
<td>Finance replacement fire truck 10 year</td>
<td>$50,000</td>
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<tr>
<td>ALS (Paramedic program rollout)</td>
<td>$200,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$850,000</strong></td>
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Hiring of (6) Firefighter for staffing of station #2

- The additional staffing allows us to meet the Insurance Services Offices (ISO) deployment standards and allows us to run multiple calls simultaneously.

- Most importantly, it allows us to meet safety standards (2 in 2 out w/ command on-scene) this authorizes our members to conduct interior firefighting sooner in an incident!
Purchase a new pumper/engine to replace our 1999 E-One

- $500,000.00 Approx. costs ($300,000 + $200,000 in equipment)
- Plans to do a ten year loan with payments ranging from $50,000.00 per year

Pictured is our recent purchase that replaced the 1992 apparatus
Based on estimations from other Manatee County Fire Districts ventures to go ALS

• Parrish Fire District covers 98 square miles, Manatee County EMS supplies coverage with (1) ALS paramedic unit housed at Parrish Station. *(This unit is out of Parrish most of the time)*

• By increasing the level of service. This would ensure a paramedic is in Parrish all the time.
Shouldn’t Impact fees and new construction pay for this?

- The district is limited by law to what we can purchase with impact fees (New... not replacement apparatus, and structures)
- Employee’s cannot be funded by impact fees.
  - Funding must come from general fund account (Assessments)
- We intend to pay for station #2 building project with impact fees
  - Construction costs for a 7000 square foot station at $213-$300 per square foot will cost the district between $1,491,000 - $2,100,000 Million Dollars
  - We intend to purchase a new pumper engine for station #2 (Approx. cost of $500,000.00)
    - This will ensure that we have all of our fire engine pumper’s are within NFPA service life date.
      - 2 frontline units and Two as a ready reserves
    - This will ensure maximum credit from ISO for customer rates and response deployment.
$80 for Fire Methodology
Equal fee across all parcels (Base + Fee = Total)

$196.11 + $80 = $276.11
In conclusion

- **$80 for Fire**
  1. Obtains the majority of the funds required to meet all tasks now and into the future (Staffing, equipment and training).
  2. It uses “flat amount” distributed across all parcels to ensure fairness throughout district.
  3. It ensures we meet safety factors for firefighting staffing that are required by NFPA, ISO, NFA, NIST.
  4. It supports our standard of coverage vision for the future.
November 3rd, 2020
Please Support your Fire District
$80 for Fire (People, Trucks, and Training)